

Income	Actual 2015-2016		Estimated 2016-2017
Boosterthon	41,491.00		29,160.00
Boosterthon Sponsors	3,000.00		1,250.00
Boosterthon Expense	(21,991.00)		(14,580.00)
Boxtops	1,447.10		1,200.00
CFA	160.00		
Dine Around Town	-		600.00
Donations	50.00		
Family Food Truck	675.00		400.00
Giant	663.85		600.00
Interest Income	31.00		30.00
Misc.	811.00		
Pizza Bingo	2,121.00		1,500.00
Rita's	201.00		-
Corporate Sponsorships	-		
Spring Fair			
Donations	3,525.00		3,000.00
Sales	16,379.00		14,000.00
Food	(2,083.00)		(2,000.00)
Supplies	(2,520.00)		(2,000.00)
Target	3,597.00		-
Yearbook	1,440.40		1,000.00
	total	48,998.35	total
			34,160.00
Expenses			
5th Grade Party	1,506.00		1,696.00
5th Grade Service Project	-		500.00
Art Goes to School	50.00		-
Art Show	248.00		250.00
Assemblies	536.00		3,000.00
Beautification	1,888.00		500.00
Community Service	-		-
Directory Expense	179.00		179.00
Emp Dishonesty Insurance	1,000.00		500.00
Field Day	-		150.00
Field Trips	7,242.00		9,500.00
Grants	8,771.00		3,000.00
Helping Hands	1,000.00		1,000.00
Homeroom Money	7,872.00		8,700.00
Misc Expense	183.00		200.00
Office Supplies	345.00		345.00
Pajama Jam	-		200.00
Playground Improvements			10,000.00
Printing	347.00		500.00
Retirement Party			500.00
Scholarships (3 awarded)	1,500.00		1,500.00
School Health Alliance (Fit Fest)	571.00		550.00
School Sign	504.00		100.00
SCHSA year-end allocations	-		
Science Fair	412.00		500.00
Staff Appreciation	847.00		1,000.00
Variety Show	76.00		100.00
	Total	35,077.00	total
			44,470.00