

**Shamona Creek Classroom and Field Trip  
2016-2017 Budget**

|                              |          |
|------------------------------|----------|
| <b>K - 4 Field Trip:</b>     | \$ 15.00 |
| <b>5th Grade Field Trip:</b> | 18.00    |
| <b>5th Grade Party:</b>      | 16.00    |

| Teacher               | Students   | Budget         |                |                 |
|-----------------------|------------|----------------|----------------|-----------------|
|                       |            | Homeroom       | Field Trip     | 5th Grade Party |
| <b>Kindergarten</b>   |            |                |                |                 |
| Logan AM              | 23         | \$150          |                |                 |
| Logan PM              | 15         | \$150          |                |                 |
| AM Fahnestock         | 20         | \$150          |                |                 |
| PM Kate Fahnestock    | 18         | \$150          |                |                 |
|                       | <b>76</b>  | <b>\$600</b>   | <b>\$1,155</b> |                 |
| <b>1st Grade</b>      |            |                |                |                 |
| Mrs. O'Brien          | 20         | \$200          |                |                 |
| Ms McLaughlin         | 20         | \$200          |                |                 |
| Ms Schor              | 20         | \$200          |                |                 |
| Mrs. Rodgers          | 20         | \$200          |                |                 |
| Mrs. Vautier          | 20         | \$200          |                |                 |
|                       | <b>100</b> | <b>\$1,000</b> | <b>\$1,485</b> |                 |
| <b>2nd Grade</b>      |            |                |                |                 |
| Ms Kenny              | 24         | \$200          |                |                 |
| Mrs. Bargmann         | 25         | \$200          |                |                 |
| Mrs. Benner           | 25         | \$200          |                |                 |
| Mrs. Savastio         | 25         | \$200          |                |                 |
|                       | <b>99</b>  | <b>\$800</b>   | <b>\$1,455</b> |                 |
| <b>3rd Grade</b>      |            |                |                |                 |
| Ms. Moore             | 21         | \$200          |                |                 |
| Mrs. Miller           | 22         | \$200          |                |                 |
| Mrs. McCartney        | 21         | \$200          |                |                 |
| Ms. Czap              | 22         | \$200          |                |                 |
| Mrs. Marx             | 21         | \$200          |                |                 |
|                       | <b>107</b> | <b>\$1,000</b> | <b>\$1,605</b> |                 |
| <b>4th Grade</b>      |            |                |                |                 |
| Ms. Verbovszky        | 25         | \$200          |                |                 |
| Ms. Ballato           | 24         | \$200          |                |                 |
| Mrs. Tomlinson        | 25         | \$200          |                |                 |
| Ms Wall               | 24         | \$200          |                |                 |
| Ms. Alden             | 24         | \$200          |                |                 |
|                       | <b>122</b> | <b>\$1,000</b> | <b>\$1,830</b> |                 |
| <b>5th Grade</b>      |            |                |                |                 |
| Mrs. Milano           | 27         | \$200          |                |                 |
| Mrs. C. Moore         | 26         | \$200          |                |                 |
| Mrs. Dortone          | 27         | \$200          |                |                 |
| Mrs. Chalfant         | 27         | \$200          |                |                 |
|                       | <b>107</b> | <b>\$800</b>   | <b>\$1,908</b> | <b>\$1,712</b>  |
| <b>Homeroom Total</b> | <b>611</b> | <b>\$5,200</b> | <b>\$9,438</b> | <b>\$1,712</b>  |

| <b>Special/Other:</b>      | <b>Students</b> | <b>Homeroom</b> | <b>Field Trip</b> | <b>5th Grade Party</b> |
|----------------------------|-----------------|-----------------|-------------------|------------------------|
| <b>Bridges</b>             |                 |                 |                   |                        |
| Joe Pontarelli             |                 | \$200           |                   | <b>N/A</b>             |
| Ryan Nevins                |                 | \$200           |                   |                        |
|                            |                 | <b>400</b>      | <b>\$0</b>        |                        |
| <b>Encores</b>             |                 |                 |                   |                        |
| Lottie Adams               | PE              | \$200           | N/A               | N/A                    |
| Carol Copeland             | PE              | 200             |                   |                        |
| Pat Carroll                | Library         | 200             |                   |                        |
| Tom Conroy                 | Vocal           | 200             |                   |                        |
| Angela Baer                | String          | 200             |                   |                        |
| Glenn Gordon               | Band            | 200             |                   |                        |
| Julie Dimino               | Art             | 200             |                   |                        |
|                            |                 | <b>1,400</b>    |                   |                        |
| <b>Gifted</b>              |                 |                 |                   |                        |
| Lauren Fiske               |                 | \$200           | N/A               | N/A                    |
|                            |                 | <b>200</b>      |                   |                        |
| <b>ESL</b>                 |                 |                 |                   |                        |
| Christine Sciulli          |                 | \$100           | N/A               | N/A                    |
|                            |                 | <b>100</b>      |                   |                        |
| <b>Literacy Specialist</b> |                 |                 |                   |                        |
| Sara Saska                 |                 | \$200           | N/A               | N/A                    |
| Sarah DiCecco              |                 | \$200           |                   |                        |
|                            |                 | <b>400</b>      |                   |                        |
| <b>IST</b>                 |                 |                 |                   |                        |
| <b>Learning Support</b>    |                 |                 |                   |                        |
| Mary Ellen Healy           |                 | 200             | N/A               | N/A                    |
| Maryann Mackel             |                 | 200             |                   |                        |
| Kelly Romig                |                 | 200             |                   |                        |
|                            |                 | <b>600</b>      |                   |                        |
| <b>Counselor</b>           |                 |                 |                   |                        |
| Elizabeth Hoffmann         |                 | \$200           | N/A               | N/A                    |
|                            |                 | <b>200</b>      |                   |                        |
| <b>Nurse</b>               |                 |                 |                   |                        |
| Teresa Carter              | Shared          | \$200           | N/A               | N/A                    |
| Amy Edwards                | Shared          |                 |                   |                        |
|                            |                 | <b>200</b>      |                   |                        |
| <b>Office</b>              |                 |                 |                   |                        |
| Deb Templin                | shared          | \$200           | N/A               | N/A                    |
| Lisa Conway                | shared          |                 |                   |                        |
|                            |                 | <b>200</b>      |                   |                        |
| <b>Specials/OtherTotal</b> |                 | <b>\$3,700</b>  | <b>\$0</b>        | <b>\$0</b>             |
| <b>Total</b>               |                 | <b>\$8,900</b>  | <b>\$9,438</b>    | <b>\$1,696</b>         |

**Total Combined      \$20,034**